

Rebecca Buck

From: Stephen Klein
Sent: Monday, April 13, 2015 3:05 PM
To: Rebecca Buck
Subject: The AG explanation of the funding

The budget continues the Fiscal 2015 special fund (fees and recoveries) replacement of general funds. The \$725,000 appropriation for this fund is requested to be increased by \$272,000 for a total appropriation of \$997,000. \$40K is for AGO share of cost increases for changes in staffing under the MOU with UVM for operation of the Consumer Assistance Program housed on the UVM campus. \$232,000 is to cover the annualization of salaries and benefits increases.

Sent from my iPad